

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR MANDERA NORTH CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-009-041-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,420,000.00	On-going
2	Goods and Services	4-009-041-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,124,881.68	On-going
3	Purchase of Furniture/equipments	4-009-041-3111003-100-2015/16-003	Purchase of 2 Cabinet drawers, 2 laptop, Office curtains, 1 photocopier, 1no. Digital Camera, Generator and 42inch Tv with Zuku.	1,200,000.00	On-going
4	NSSF	4-009-041-2120500-100-2015/16-004	Payment of NSSF Deductions	56,960.56	On-going
5	Committee Expenses	4-009-041-2210802-100-2015/16-005	Payment of Committee sitting allowances, transport, conferences	2,460,000.00	On-going
MONITORING,EVALUATION AND CAPCITY BUILDING					
6	Goods and Services	4-009-041-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	829,440.84	On-going
7	Committee Expenses	4-009-041-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	On-going

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8	CDFC/PMC Capacity Building	4-009-041-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,800,000.00	On-going
9	Emergency	4-009-041-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
10	Constituency sport tournament	4-009-041-2640507-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	865,414.72	On-going
11	Ashabito Girls Sec School	4-009-041-2640507-112-2015/16-002	Clearing of Football and Volleyball pitch, labeling, Erection of Sign post and Provision nets.	700,000.00	On-going
12	Rhamu Football Clubs	4-009-041-2640507-112-2015/16-003	Provision of Sports kits (Uniform, Boat, and Balls...e.t.c) to Rhamu Football Youth teams.	1,434,585.28	On-going
	BURSARY				
13	Bursary Tertiary Schools	4-009-041-2640101-103-2014/15-001	Payment of bursary to needy student	16,997,897.92	On-going
14	Bursary Secondary Schools	4-009-041-2640101-103-2014/15-002	Payment of bursary to needy student	5,500,000.00	On-going
15	Mocks/CATs	4-009-041-2640101-103-2014/15-003	Printing and distribution of Mocks and CATs	1,200,000.00	On-going
	TERTIARY				

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S/NO	Project Name	Project Number	Project activity	Amount	Status
16	Seyid Abass Technical Training Institute	4-009-041-2630206-104-2015/16-001	Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively	10,000,000.00	New
	PRY SCH'S				
17	Rhamu DEB Primary School	4-009-041-2630204-104-2015/16-001	Completion (floor Finishes, Kitchen section, windows and doors finishes, plastering, painting and labeling) of Dining hall and Kitchen	2,500,000.00	On-going
18	Alhidaya Primary School	4-009-041-2630204-104-2015/16-002	Completion (floor Finishes, windows and doors finishes, plastering, painting and labeling) of Administration Blocks	1,000,000.00	On-going
19	Rhamu DEB Primary School	4-009-041-2630204-104-2015/16-003	Supply and Delivery of 225pcs 3 Seater desks	1,500,000.00	New
20	Quramuthow Primary School	4-009-041-2630204-104-2015/16-004	Completion (floor Finishes, windows and doors finishes, plastering, painting and labeling) of Administration Blocks	1,000,000.00	On-going
21	Degmarer Primary School	4-009-041-2630204-104-2015/16-005	Construction of 2no. Classrooms	1,700,000.00	New
22	Qorahey Primary School	4-009-041-2630204-104-2015/16-006	Construction of 2no. Classrooms	1,700,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
23	Kulmiye Primary School	4-009-041-2630204-104-2015/16-007	Construction of 3no. Classrooms	2,550,000.00	New
24	Daidai Primary School	4-009-041-2630204-104-2015/16-008	Construction of 2no. Classrooms	1,700,000.00	New
25	Gofa Primary School	4-009-041-2630204-104-2015/16-009	Construction of 2no. Classrooms	1,700,000.00	New
26	Shirshir Primary School	4-009-041-2630204-104-2015/16-010	Construction of 2no. Classrooms	1,700,000.00	New
27	Ladeni Primary School	4-009-041-2630204-104-2015/16-011	Construction of 2no. Classrooms	1,700,000.00	New
28	Isa Kora Primary School	4-009-041-2630204-104-2015/16-012	Construction of 2no. Classrooms and 2 toilets	2,000,000.00	New
29	Daru Salam Primary School	4-009-041-2630204-104-2015/16-013	Construction of 4no. Classrooms and 6 toilets	4,300,000.00	New
30	Alfurqan Intergrated Primary School	4-009-041-2630204-104-2015/16-014	Construction of Administration Blocks	3,000,000.00	New
31	Upper Hill Primary School	4-009-041-2630204-104-2015/16-015	Construction of 2no. Classrooms	1,700,000.00	New
32	Alhidaya Primary School	4-009-041-2630204-104-2015/16-016	Construction of 2no. Classrooms	1,700,000.00	New
33	Marothile Primary School	4-009-041-2630204-104-2015/16-017	Construction of 3no. Classrooms	2,550,000.00	New
34	Kubi Primary School	4-009-041-2630204-104-2015/16-018	Construction of 2no. Classrooms	1,700,000.00	New
35	Ogorwein Primary School	4-009-041-2630204-104-2015/16-019	Construction of 2no. Classrooms	1,700,000.00	New
36	Damog Primary School	4-009-041-2630204-104-2015/16-020	Construction of 2no. Classrooms and 2 toilets	2,000,000.00	New
37	Arda Agarsu Primary School	4-009-041-2630204-104-2015/16-021	Construction of 2no. Classrooms and 2 toilets	2,000,000.00	New
38	Tinfa Primary School	4-009-041-2630204-104-2015/16-022	Construction of 2no. Classrooms and 2 toilets	2,000,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
39	Damog Primary School	4-009-041-2630204-104-2015/16-023	Construction of Underground Water tank	1,900,000.00	New
40	Daru Salam Primary School	4-009-041-2630204-104-2015/16-024	Supply and Delivery of 150pcs 3 Seater desks	1,000,000.00	New
41	Damog Primary School	4-009-041-2630204-104-2015/16-025	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
42	Awara Primary School	4-009-041-2630204-104-2015/16-026	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
43	Arid Zone Primary School	4-009-041-2630204-104-2015/16-027	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
44	Guticha Primary School	4-009-041-2630204-104-2015/16-028	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
45	Marothile Primary School	4-009-041-2630204-104-2015/16-029	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
46	Ladeni Primary School	4-009-041-2630204-104-2015/16-030	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
47	Alfurqan Intergrated Primary School	4-009-041-2630204-104-2015/16-031	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
48	Alhidaya Primary School	4-009-041-2630204-104-2015/16-032	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
49	Tinfa Primary School	4-009-041-2630204-104-2015/16-033	Supply and Delivery of 75pcs 3 Seater desks	500,000.00	New
50	Alfowzan Primary School	4-009-041-2630204-104-2015/16-034	Construction of 4no. toilets	600,000.00	New
SECONDARY SCH'S					
51	Rhamu Girls Secondary School	4-009-041-2630205-104-2015/16-001	Completion (floor Finishes, verandah, windows and doors finishes, plastering, painting and labeling) of 4units Staff quarter	1,000,000.00	On-going

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52	Rhamu Dimtu Secondary School	4-009-041-2630205-104-2015/16-002	Completion (floor Finishes, Kitchen sections, windows and doors finishes, plastering, painting and labeling) of Dining hall/ Kitchen	3,000,000.00	On-going
53	Ashabito Girls Sec School	4-009-041-2630205-104-2015/16-003	Completion (floor Finishes, plastering, painting and labeling) of Dining hall.	1,000,000.00	On-going
54	Ashabito Boys Secondary School	4-009-041-2630205-104-2015/16-004	Completion (floor Finishes, plastering, painting and labeling) of Administration Blocks	600,000.00	On-going
55	Ashabito Boys Secondary School	4-009-041-2630205-104-2015/16-005	Completion (Finishes, painting and labeling) of Staff quarters for teachers	300,000.00	On-going
56	Gololbia Secondary School	4-009-041-2630205-104-2015/16-006	Completion (floor Finishes, windows and doors finishes, plastering, painting and labeling) of Administration Blocks and clearing of Construction site	2,000,000.00	On-going
57	Ashabito Girls Secondary School	4-009-041-2630205-104-2015/16-007	Construction of Kitchen	1,000,000.00	New
58	Olla Secondary School	4-009-041-2630205-104-2015/16-008	Completion (plastering, painting and labeling) of 1no. Dormitory at the School	500,000.00	On-going
59	Gololbia Secondary School	4-009-041-2630205-104-2015/16-009	Completion (plastering, painting and labeling) of 1no. Dormitory at the School	500,000.00	On-going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
60	Libin Nomadic Girls Secondary School	4-009-041-2630205-104-2015/16-010	Chain Link Fencing of School Compound – 1st Phase	4,000,000.00	New
61	Libin Nomadic Secondary School	4-009-041-2630205-104-2015/16-011	Construction of Ino. Laboratory	3,000,000.00	New
62	Olla Secondary School	4-009-041-2630205-104-2015/16-012	Construction of Ino. Administration Blocks	3,000,000.00	New
63	Sheikh Ali High School	4-009-041-2630205-104-2015/16-013	Completion (fencing of the remaining 1200 M of compound) of Chain Link fencing	3,000,000.00	ongoing
64	Rhamu Girls Secondary School	4-009-041-2630205-104-2015/16-014	Construction of 3no. Toilets	450,000.00	New
65	Ashabito Girls Secondary School	4-009-041-2630205-104-2015/16-015	Completion (fencing part of the remaining 400 M of compound)of Chain Link Fencing	1,000,000.00	ongoing
66	Ashabito Girls Secondary School	4-009-041-2630205-104-2015/16-016	Construction of 3no. toilets	450,000.00	New
67	Ashabito Girls Secondary School	4-009-041-2630205-104-2015/16-017	Construction of 2no. classrooms	1,700,000.00	New
68	Gololbia Secondary School	4-009-041-2630205-104-2015/16-018	Construction of Chain Link Fencing	5,500,000.00	New
69	Gololbia Secondary School	4-009-041-2630205-104-2015/16-019	Construction of 2no. Classrooms and 2 toilets	2,000,000.00	New
70	Ashabito Boys Secondary School	4-009-041-2630205-104-2015/16-020	Construction of 1no. Laboratory	3,000,000.00	New
71	Ashabito Boys Secondary School	4-009-041-2630205-104-2015/16-021	Construction of Ino. Library	1,200,000.00	New
	WATER				

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S/NO	Project Name	Project Number	Project activity	Amount	Status
72	Dambala Water Pan	4-009-041-2640504-106-2015/16-001	Fencing (with Cedar posts and Barbed wire) of Water Pan	1,691,200.00	Ongoing
	SECURITY				
73	Rhamu AP Camp	4-009-041-2640506-108-2015/16-001	Completion (plastering, painting and labeling) of 4units staff quarter	500,000.00	Ongoing
74	Wargadud Police Station	4-009-041-2640506-108-2015/16-002	Completion (verandah finishes, floor finishes, plastering, painting and labeling) of Reporting office with 8rooms	1,300,000.00	Ongoing
75	AP Camp Ashabito	4-009-041-2640506-108-2015/16-003	Completion (plastering, painting and labeling) of 4units staff quarters	800,000.00	Ongoing
76	Rhamu Dimtu AP Camp	4-009-041-2640506-108-2015/16-004	Construction of 2units staff house	1,500,000.00	New
77	Rhamu Police Station	4-009-041-2640506-108-2015/16-005	Construction of 4staff units and 2 toilets	3,300,000.00	New
	ENVIRONMENT				
78	Rhamu District hospital	4-009-041-2640510-110-2014/15-001	Purchase, planting of trees and watering.	400,000.00	New
79	Alfurqan Intergrated Primary School	4-009-041-2640510-110-2014/15-002	Bush clearing of School compound	700,000.00	New
80	Purchase, delivery and Installation of Dust pins to Various Institution within the Constituency.	4-009-041-2640510-110-2014/15-003	Purchase, delivery and Installations of dust pin to the following centres(Alfowzan 5pcs, Shantoley 5pcs, Rhamu District Hospital 5pcs, Rhamu District H/Q 10Pcs, Girisa Dispensary 5pcs)	900,000.00	New



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S/NO	Project Name	Project Number	Project activity	Amount	Status
81	Tossi Primary School	4-009-041-2640510-110-2014/15-004	Purchase and planting of trees and watering	400,000.00	New
82	Wargadud Police Station	4-009-041-2640510-110-2014/15-005	Purchase and planting of trees and watering	600,000.00	New
	TOTAL			157,148,028.00	