

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

| CODE: 041 | | CONSTITUENCY: MANDERA NORTH | FINANCIAL YEAR: 2019-2020 | |
|-----------|--------------------------|---|---------------------------|--------|
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 3,823,200.00 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,374,573.10 | New |
| 3 | NSSF | Payment of NSSF Deductions | 168,000.00 | New |
| 4 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,548,000.00 | New |
| 5 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea | 285,872.99 | New |
| 6 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,400,000.00 | New |
| 7 | Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues | 1,400,000.00 | New |
| 8 | EMERGENCY | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |
| 9 | Bursary Secondary School | Payment of bursary to needy students in secondary school | 10,000,000.00 | New |
| 10 | Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 21,862,336.67 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 11 | Rhamu Girls Secondary School. | Construction of 2no. door toilets to completion | 300,000.00 | New |
| 12 | Olla Boys Secondary School | Construction of 2no. door toilets to completion | 300,000.00 | New |
| 13 | Abakaro Primary School | Purchase and planting of 200 trees. | 100,000.00 | New |
| 14 | Girissa Primary School | Purchase and planting of 200 trees. | 100,000.00 | New |
| 15 | Abakaro Primary School | Purchase Of 30pcs 3 Seater Desks. | 180,000.00 | New |
| 16 | Abakaro Primary School | Construction Of 2no. Classrooms to Completion | 1,900,000.00 | New |
| 17 | Alfowzan Primary School | Purchase Of 40pcs 3 Seater Desks. | 240,000.00 | New |
| 18 | Alfowzan Primary School(not in the ward report) | Renovation Of 12no. Door Toilets (Replacement of Doors, fascia board, repairs of wall cracks, floor, and painting /labelling. | 600,000.00 | New |
| 19 | Alfurqan Primary School | Purchase Of 50pcs 3 Seater Desks. | 300,000.00 | New |
| 20 | Alfurqan Primary School(not in the ward report) | Purchases of administration block office furniture (I executive table @ 100,000/=, I executive chair @ 60,000/=, 2 cabinet drawers @ 40,000/=, 10 Aims chairs @ 7,500/= and 10 tables for teachers @ 20,000/= | 515,000.00 | New |
| 21 | Alhidaya Primary School | Purchases And Delivery Of Multi-Purpose Hall Furniture and Double Decker Beds (22 Tables @ 20,000/=, 130chairs @ 10,000/=) and 20pcs Double decker beds @ 13,000/= | 2,000,000.00 | New |

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| 22 | Alhidaya Primary School | Completion of Multi-Purpose Hall of 500 Capacity (General fittings, terrazzo, fascia board and painting/labelling) | 1,300,000.00 | on-going |
| 23 | Alhidaya Primary School | Renovation Of 1no. Dormitory Of 60 Bed Capacity (Replacement of Doors, windows, roofing, fascia board, repairs of wall cracks, floor, floor screed, Electrical works, and painting/labelling) | 1,500,000.00 | New |
| 24 | Barwaqo Primary School | Construction of 1no. Classroom To Completion | 950,000.00 | New |
| 25 | Chief Abdi Aliow Primary School | Construction Of Underground Water Tank 50m ³ To Completion | 1,700,000.00 | New |
| 26 | Dagahtul Primary School | Construction Of 1no. Classroom To Completion | 950,000.00 | New |
| 27 | Degmarer Primary School | Construction Of 2no. Door Pit Latrines To Completion | 300,000.00 | New |
| 28 | Domog Primary School | Construction Of 2no. Classrooms To Completion | 1,900,000.00 | New |
| 29 | Galablaga Primary School | Purchase Of 30pcs 3 Seater Desks. | 180,000.00 | New |
| 30 | Garbab Primary School | Construction Of 2no. Classrooms to Completion @ 1,900,000/= And 2no. Door Pit Latrines @ 300,000/= | 2,200,000.00 | New |
| 31 | Garbab Primary School | Purchase Of 30pcs 3 Seater Desks. | 180,000.00 | New |

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| 32 | Harari Primary School | Construction Of 1no. Classroom to Completion | 950,000.00 | New |
| 33 | Kalmalab Primary School | Construction Of 2no. Door Pit Latrines To Completion | 300,000.00 | New |
| 34 | Kobandagan Primary School. | Construction of Ino. Classroom To Completion | 950,000.00 | New |
| 35 | Kubi Primary School | Renovation Of 2no. Underground Water Tank of 50M3 (General Repairs, Floor Screed, Repairs Of Wall Cracks Interior And Exterior, Gutters, Plastering, Painting And Labeling) | 1,000,000.00 | New |
| 36 | Guticha Primary School | Renovation Of 2no. Classrooms (Replacement Of Doors, Fisher Board, Repairs Of Wall Cracks, Floor Screed, Fascia Board, Repairs Of Wall Cracks, Floor Screed And Painting/Labeling) At 700,000/= & Construction Of 3no. Door Toilets At 450,000/= | 1,150,000.00 | New |

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| 37 | Kubi Hills Primary School | Renovation Of 1no. Underground Water Tank (General Repairs, Floor Screed, Repairs Of Wall Cracks Interior And Exterior, Gutters, Plastering, Replacing Water Tank Roofing With Concrete Deck Slap, Painting And Labelling) | 800,000.00 | New | |
| 38 | Kulmiye Primary School | Construction 1no. Classroom To Completion | 950,000.00 | New | |
| 39 | Lanqura Primary School | Completion of 1no. Dormitory of 80 Bed Capacity (Roofing, General Fitting of Doors, Windows, Partitioning of Cubes, fascia Board, Plastering, Slap, Painting/Labelling) FY 2018-2019 | 2,500,000.00 | on-going | |
| 40 | Libin Nomadic Girls Primary School | Construction 1no. Classroom to completion | 950,000.00 | New | |
| 41 | Mado Primary School | Construction Of 2no. Classrooms to Completion | 1,900,000.00 | New | |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 42 | Marothile Primary School | Renovation Of 4no. Classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, Floor Screed and Painting/ Labelling) At 1,400,000/= and Construction of 2no. Door Toilets At 300,000/= | 1,700,000.00 | New |
| 43 | Ogorwein Primary School | Completion of Ino. Dormitory Of 80 Bed Capacity (Roofing, General Fitting Of Doors, Windows, fascia Board, Plastering, Slap, Painting/ Labelling) | 2,500,000.00 | on-going |
| 44 | Olla Primary School | Purchase Of 40pcs 3 Seater Desks. | 240,000.00 | New |
| 45 | Qorahey Primary School | Construction Of Underground Water Tank 50m ³ To Completion | 1,700,000.00 | New |
| 46 | Quramathow Primary School | Renovation Of 4no. Classrooms(Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, Floor Screed and Painting/ Labelling) At 1,400,000/= | 1,400,000.00 | New |
| 47 | Rhamu Arid Zone Primary School | Purchases And Delivery Of Dining Hall Furniture's (15 Tables @ 20,000/= And 160chairs @ 7,500/=) | 1,500,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS | |
| 48 | Rhamu DEB Primary School | Completion of Ablution Block with 12 door toilets, 2 door bathrooms, 15 water point and change room (Plumbing works, drainage system, ceiling, Electrical works, General fittings and painting/labelling) | 1,500,000.00 | on-going | |
| 49 | Rhamu Dimtu Boarding Primary School | Completion of Administration Block – Phase 2 Head Teacher office, Deputy Head teacher, Book store and Staff room) (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, slap, painting/labelling) FY 2018 – 2019 to completion. | 1,500,000.00 | on-going | |
| 50 | Rhamu Dimtu Boarding Primary School | Purchases Of 50pcs 3 Seater Desks. | 300,000.00 | New | |

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| 51 | Rhamu DEB Primary School | Construction of Administration Block – Phase 1 (Head Teacher office, Deputy Head teacher, Book store and Staff room) | 1,500,000.00 | New | |
| 52 | Shantoley Primary School | Renovation Of 4no. Classrooms (Replacement of Doors, windows, fascia board, roofing, floor screed, slap and painting/labelling) | 1,400,000.00 | New | |
| 53 | Shirshir Primary School | Construction Of Kitchen/Store To Completion | 1,300,000.00 | New | |
| 54 | Tawakal Primary School | Purchase Of 30pcs 3 Seater Desks. | 180,000.00 | New | |
| 55 | Tawakal Primary School | Construction Of 2no. Door Toilets to completion | 300,000.00 | New | |
| 56 | Tinfa Primary School | Construction Of 1no. Classroom to Completion | 950,000.00 | New | |
| 57 | Tossi Primary School | Construction of Administration Block – Phase 1 (Head Teacher office, Deputy Head teacher, Book store and Staff room) | 1,500,000.00 | New | |
| 58 | Yabicho Primary School | Purchases/Delivery Of Administration Block Office Furniture (I Executive Table @ 100,000/=, I Executive Chair @ 60,000/=, 4 Cabinet Drawers @ 160,000/=, 15 Aims Chairs @ 7,500/= And 10 Tables For Teachers @ 20,000/= | 632,500.00 | New | |
| 59 | Ashabito Boarding Primary School | Renovation Of 2no. Classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, Floor Screed and Painting/Labelling) At 700,000/= | 700,000.00 | New | |
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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 60 | Ashabito Boys Secondary School | Completion of Kitchen Areas (Partitioning of Kitchen and Stores, Serving Area, Plastering, Painting/Labelling) 500 capacity. | 1,000,000.00 | on-going |
| 61 | Ashabito Boys Secondary School | Purchases Of Dining Hall Furniture's (15 Tables @ 20,000/= And 160chairs @ 7,500/=) | 1,500,000.00 | New |
| 62 | Ashabito Girls Secondary School | Construction Of 800m Chain Link with concrete poles Fencing Of Girls Residential Areas To Completion | 2,000,000.00 | New |
| 63 | Daua River Day Secondary School | Purchases Of 40pcs Chairs And Chambers. | 280,000.00 | New |
| 64 | Daua River Day Secondary School | Construction Of 2no. Classrooms To Completion @ 1,900,000/= & 4no. Door Pit Latrines @ 600,000/= to completion | 2,500,000.00 | New |

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| 65 | Gololbia Secondary School | Completion of 1no. Laboratory of 45 capacity (Roofing, Door and Windows Fittings, Draining System, Gas Cylinder System, Fitting of Lab, Ceiling, Fisher Board, Plastering, Painting and Labelling) FY 2018 -2019 | 4,000,000.00 | on-going | |
| 66 | Libin Nomadic Girls Secondary School | Purchases Of 40pcs Chairs And Chambers. | 280,000.00 | New | |
| 67 | Olla Boys Secondary School | Completion of 1no.Laboratory of 30 capacity (Roofing, Door and Windows Fittings, Draining System, Gas Cylinder System, Fitting of Lab, Ceiling, Fisher Board, Plastering, Painting and Labelling) Phase 1 FY 2018-2019 | 3,000,000.00 | on-going | |
| 68 | Rhamu Day Secondary School | Purchases Of 50pcs Chairs And Chambers. | 350,000.00 | New | |
| 69 | Rhamu Girls Secondary School. | Purchases Of 50pcs Chairs And Chambers. | 350,000.00 | New | |
| 70 | Rhamu Girls Secondary School. | Construction Of 2no. Classrooms To Completion | 1,900,000.00 | New | |

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| 71 | Sheikh Ali High School | Renovation Of 1no. Dormitory Of 100 Bed Capacity (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/ Labelling) | 2,000,000.00 | New |
| 72 | Sheikh Ali High School | Purchase of Laboratory Equipment's (Wire gauge, rubber stamp small/medium/large, Cork big, separating funnel, Thistle funnel, visking tube, spatula, test tube holder, spatula, bursen burner, test tube rush and wall clock, slide, microscope, conical flask, volumetric flask, pipette, test tube, boiling tube and beaker) | 2,500,000.00 | New |
| 73 | Rhamu Vocational Training Centre | Construction of Ino. Pit Latrines To Completion | 150,000.00 | New |
| 74 | Sheikh Ali High School | Purchase of sport kits for School football team (10 balls, 20 uniform, 15 boots, 20 socks, 3 pumps, 4 nets) | 300,000.00 | New |
| 75 | Rhamu Dimtu Boys Sec School | Purchase of sport kits for School football team (10 balls, 20 uniform, 15 boots, 20 socks, 3 pumps, 4 nets) | 300,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS | |
| 76 | Rhamu Girls Secondary School. | Purchase of sport kits for School Volleyball team (5 balls 15 uniform, 10 boots, 15 socks, 2 pumps, 4 nets) | 200,000.00 | New | |
| 77 | Libin Nomadic Girls Sec School | Purchase of sport kits for School Volleyball team (5 balls 15 uniform, 10 boots, 15 socks, 2 pumps, 4 nets) | 200,000.00 | New | |
| 78 | Ashabito Chief Camp | Construction of Administrationblock Phase 1 - containing 3rooms and one Boardroom: Foundation, walls and beaming | 2,300,000.00 | New | |
| 79 | Girissa Chief Camp | Construction of Chief Office block to Completion containing 3 rooms @ 2,150,000/= and 1no. Door Pit Latrine @ 150,000/= to Completion | 2,300,000.00 | New | |
| 80 | Mandera North Sub-County Commissioner Residence | Construction of 300m Perimeter wall to Completion (Phase1) | 2,000,000.00 | New | |
| 81 | Rhamu Dimtu Chief Camp | Construction of Administrationblock Phase 1 - containing 3rooms and one Boardroom: Foundation, walls and beaming | 3,000,000.00 | New | |
| 82 | Rhamu Police Station | Construction of 3no. Door Pit Latrines @ 450,000/= and 2no. Bathrooms @ 200,000/= To Completion | 650,000.00 | New | |



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| 83 | NG-CDFC Office | Construction of NG-CDFC office block Phase 1 - containing 13 rooms and One Boardroom (Foundation and 5 course walling) | 5,000,000.00 | New | |
| 84 | Mandera North Sub-County National Treasury | Purchases of Office furniture and fittings (2 cabinets drawer 80,000/=, 2pcs Executive chairs 120,000/= and 1pcs Executive tables 100,000) | 300,000.00 | New | |
| | | | 137,367,724.14 | | |