

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR MANDERA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,496,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,628,452.53	Ongoing
3	NSSF	Payment of NSSF Deductions	180,00.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,168,000.00	Ongoing
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			

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5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	300,226.27	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,213,984.42	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,300,000.00	Ongoing
	<b>EMERGENCY</b>			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary School	Payment of bursary to needy students in secondary school	7,300,218.89	Ongoing

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10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	19,960,000.00	Ongoing
	<b>SPORTS ACTIVITIES</b>			
11	Constituency Volley ball clubs	Purchase of Volley ball kits, balls, nets and other sport accessories for two volley clubs in the constituency(Rhamu Police volleyball club and Rhamu Dimtu volleyball club)	200,000.00	New
12	Constituency Sport Tournament	Carry out constituency sport tournament and the winning team and second runner to be awarded with trophies, balls, Gold medal and Game kits	300,000.00	New
13	Constituency Football clubs	Provision of sports kit, Uniforms and balls for the winning teams at inter ward level in the constituency.	500,000.00	New
	<b>ENVIROMENTAL ACTIVITIES</b>			

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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
14	Rhamu DEB Primary School	Construction of waste disposal site	400,000.00	New
15	RhamuDimtu Boys Secondary School	Construction of waste disposal site	300,000.00	New
16	Ashabito Girls Secondary School	Construction of waste disposal site	300,000.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
17	Al-hidaya Primary School	Completion of multi-purpose (Roofing, ceiling, windows, doors, plastering, wiring, paintings and project labelling.	3,000,000.00	On-going
18	Rhamu DEB Primary School	Construction of Ablution block	2,500,000.00	New
19	Towfiq Primary School	Constructions of 2no. classrooms	1,900,000.00	New
20	Jabibar Primary School	Construction of Underground Water tank 50M <sup>3</sup>	1,700,000.00	New

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21	Tawakal Primary School	Constructions of 2no. classrooms	1,900,000.00	New
22	Shangalla Primary School	Constructions of 2no. classrooms	1,900,000.00	New
23	Al-hidaya Primary School	Construction of 3 door toilets	450,000.00	New
24	Yabicho primary School	Completion of administration block (Plastering, wiring, fitting of doors and windows, ceiling board painting and labelling)	1,500,000.00	On-going
25	Libin Nomadic Girls Primary School	Construction of 2no. Classrooms Kshs 950,000/= and 1no. door toilet at Kshs 150,000/=	2,050,000.00	New
26	Kalicha Primary School	Renovation of 4no. Classrooms (Replacement of doors and windows, floor screening, plastering, painting, repair of black boards, fisher board and labelling)	1,200,000.00	New
27	RhamuDimtu Primary School	Construction of Administration block (Phase 1)	1,500,000.00	New

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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
28	Garse Primary School	Drilling Borehole Kshs 2,900,000/=, installation of casing and Screens Kshs 1,400,000/=, Provision of Gravel Packing Kshs 350,000/=, Development of the Borehole   Kshs 500,000/= and Pump Testing for 24 Hours Kshs 350,000/=	5,500,000.00	New
29	Saqira Primary School	Construction of 1no. Classrooms	950,000.00	New
30	Jiko Primary School	Construction of 2no. Classrooms at Kshs 1,900,000 & 1 door toilets at Kshs 150,000	2,050,000.00	New
31	Qurdobo Primary School	Construction of 1no. Classrooms at Kshs 950,000 & 1 door toilets at Kshs 150,000	1,100,000.00	New
32	Lanqura Primary School	Construction of Ino. Dormitory (phase 1)	2,000,000.00	New
33	Kobandaga Primary School	Construction of 1no. Classrooms	950,000.00	New
34	Daidai Primary School	Construction of 1no. Classrooms	950,000.00	New

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35	Marothile Primary School	Construction of 2no. staff house Kshs 1,500,000 and 1no. door toilets at Kshs 150,000	1,650,000.00	New
36	Ogorwein Primary School	Construction of Ino. Dormitory (Phase 1)	2,000,000.00	New
37	ArdaHagarsu Primary	Construction of Underground Water tank 50M <sup>3</sup>	1,700,000.00	New
38	Quramathow Primary	Construction of Underground Water tank 50M <sup>3</sup>	1,700,000.00	New
39	Rhamu DEB Primary School	Purchases and Delivery of Dinning hall furnitures (15 tables Kshs 20,000 and 160chairs @ 7,500	1,500,000.00	New
40	Al-Hidaya Primary School	Renovation of 3no. Classrooms (Replacement of doors and windows, Addition of Verandah, floor screening, plastering, painting, repair of black boards, fisher board and labelling)	1,200,000.00	New
41	Al-hidaya Primary School	Purchases/Delivery of 75pcs 3 seater desks.	450,000.00	New
42	Kubi Hills Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New

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43	Jiko Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
44	Ashabito Boarding Primary School	Purchases/Delivery of 50pcs 3 seater desks.	300,000.00	New
45	Sarman Primary School	Purchases/Delivery of 50pcs 3 seater desks.	300,000.00	New
46	Degmarer Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
47	Libin Nomadic Girls Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
48	Korma- adow Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
49	Burjohn Primary School	Purchases and Delivery of 60pcs Mattresses to Boarding wings	300,000.00	New
50	Garse Primary School	Purchases and Delivery of 60pcs Mattresses to Boarding wings	300,000.00	New
51	Al-hidaya Primary School	Purchases and Delivery of 120pcs Mattresses to Boarding wings	600,000.00	New

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52	Burjohn Primary School	Purchases and Delivery of 30pcs Double Decker beds to the Boarding wing	390,000.00	New
53	Garse Primary School	Purchases and Delivery of 30pcs Double Decker beds to the Boarding wing	390,000.00	New
54	Al-hidaya Primary School	Purchases and Delivery of 20pcs Double Decker beds to the Boarding wing	260,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
55	Gololbia Secondary School	Construction of 1no. Laboratory block (Phase 1)	2,000,000.00	New
56	Ashabito Boys Secondary School	Completion of Dinning hall/ Kitchen (Roofing, windows, doors, plastering, extention of kitchen wing, wiring, Painting, Slab,Fisher Board and labelling)	3,000,000.00	On-going

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57	Olla Boys Secondary School	Completion of Ino. Dormitory (Window and Door fitting, Plastering, Partitioning of cubes, Wiring, Painting, slab, Fisher Board and Labelling)	2,000,000.00	On-going
58	Olla Boys Secondary School	Construction of 2no. single staff houses	1,500,000.00	New
59	Libin Nomadic Girls Secondary School	Completion of 400m chain link fencing	2,000,000.00	On-going
60	Sheikh Ali High School	Purchases and Delivery of 175pcs Chairs and Chambers.	1,225,000.00	New
61	RhamuDimtu Boys Secondary School	Purchases and Delivery of 40pcs Chairs and Chambers.	280,000.00	New
62	Olla Boys Secondary School	Purchases and Delivery of 35pcs Chairs and Chambers.	245,000.00	New
63	Gololbia Secondary School	Purchases and Delivery of 35pcs Chairs and Chambers.	245,000.00	New

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64	Gololbia Secondary School	Purchase and supply of laboratory equipment's (Burettes, pipettes, plastic beakers, mercury, thermometer, digital stop watches, volumetric flask, conical flask, test tubes, boiling tubes, metallic spatula, wash bottle, Droppers, Stopped container, Universal Indication chart, Clamps and studs, glass beakers, test tubes holders, Test tube racks, Measuring cylinder)	500,000.00	New
65	Olla Boys Secondary School	Purchase and supply of laboratory equipment's (Burettes, pipettes, plastic beakers, mercury, thermometer, digital stop watches, volumetric flask, conical flask, test tubes, boiling tubes, metallic spatula, wash bottle, Droppers, Stopped container, Universal Indication chart, Clamps and studs, glass beakers, test tubes holders, Test tube racks, Measuring cylinder)	500,000.00	New
	<b>TERTIARY INSTITUTION PROJECTS</b>			
66	Rhamu Vocational Training Centre	Construction of 3 door toilets	450,000.00	New

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	<b>SECURITY PROJECTS</b>			
67	Rhamu AP Camp	Construction of Underground Water tank 70M <sup>3</sup>	2,300,000.00	New
	<b>TOTAL</b>		<b>107,540,875.56</b>	