

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MANDERA NORTH NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,441,643.72	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,323,749.38	Ongoing
3	NHIF	Payment of NHIF Deductions	72,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	28,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,048,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	456,896.55	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
8	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues	500,000.00	Ongoing
BURSARY				
9	Bursary Secondary School	Payment of bursary to needy students in Secondary School	14,574,137.93	Ongoing
10	Bursary Tertiary School	Payment of bursary to needy students in the university/Colleges	4,400,000.00	Ongoing
11	Mocks & CATs	Printing and distribution of Mocks and CATs	1,500,000.00	Ongoing

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	SPORTS			
12	Daresalam Primary School	Clearing at Ksh 400,000 and levelling of sports grounds at Kshs100,000	500,000.00	Ongoing
	ENVIRONMEN			
13	Purchase and installation of dust bins	Purchase, delivery and Installations of dust pin to the following centers (Rhamu Deb primary school 5pcs at 140,000/=, Alfurqan Integrated primary school 5pcs at Khs 140,000/=, Alhidiya Primary School 5Pcs at ksh 140,000/=, Rhamu Police Stations 5pcs at ksh 140,000/= and Rhamu Arid Zone Primary School 5Pcs at Khs 140,000/=)	700,000.00	New
14	Girissa Primary School	Tree planting 320,000 and Fencing 180,000	500,000.00	New
	PRIMARY			
15	Arda Hagarsu Primary School	Renovation of Underground Water tank (Repair floor crack, repair walls crack, Plastering , roofing of water tank, labeling)	1,000,000.00	New
16	Constituency Primary School Desks	Purchases/Delivery of 550pcs 3 seater desks to Various Primary School Within the Constituency (Alfowzan Primary (100 desks), Mado Primary (75 desks), Sarman Primary (75 desks), Kulmiye Primary(75 desks) , Abakaro Primary School (75 desks), Daresalam Primary School (75 desks) and Daidai Primary School (75 desks)	3,575,000.00	New

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17	Abakaro Primary School	Construction of 2no. Classrooms Kshs 1,700,000 and 2 no. door pit latrine Kshs 300,000	2,000,000.00	New
18	Daresalam Primary School	Construction of 2no. Classrooms	1,700,000.00	New
19	Mado primary School	Construction of 2no. Classrooms	1,700,000.00	New
20	Senior Dahir Arab Primary	Construction of 2no. Classrooms	1,700,000.00	New
21	Alfowzan Primary School	Renovation of 8no. Classrooms (Wall crack, Remove of all floor crack and replace, repainting of interior and exterior, filling of iron sheets where necessary, Replace of doors and Windows and repainting , repainting of black wall, Paving slab around the building)	2,425,000.00	New
22	Kulmiye primary School	Construction of 3 no door pit latrine.	450,000.00	New
23	Damog Primary School	Construction of 2no. Classrooms	1,700,000.00	New
24	Damog Primary School	Drilling borehole Kshs 2,400,000,Installation of casing and screens Kshs 1,000,000,Provision of gravel packing Kshs 700,000,Development of the Borehole Kshs 500,000,and pump testing for 24 hours Kshs 400,000	5,000,000.00	New

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25	Bambo West Primary School	Construction of 2no. Classrooms Kshs 1,700,000 and 2 no. door pit latrines Kshs 300,000	2,000,000.00	New
26	Garbab Primary School	Construction of 2no. Classrooms	1,700,000.00	New
27	Marothile Primary School	Renovation of 4no. Classrooms (Floor repairs, Windows, Doors, Repairs of cracks, Painting of doors and Windows, repairs and repainting of black wall, painting of fascia board)	1,106,896.55	New
28	Yabicho A Primary School	Renovation of 5no. Classrooms (Floor repairs, Windows, Doors, Repairs of cracks, Painting of doors and Windows, repairs and repainting of black wall, painting of fascia board, Paving slab around the building and replacing doors)	1,550,000.00	New
	SECONDARY			
29	Libin Nomadic Girls Sec	Completion of Laboratory (Plastering, fittings, septic tank, fitting the draining system and testing, fume chambers, gas and repainting of the whole building)	1,500,000.00	Ongoing
30	Libin Nomadic Girls Sec	Completion of 400Meter Chain link fencing Kshs 1,220,000, School Gate Kshs 280,000, and Guard House Kshs 500,000	2,000,000.00	Ongoing
31	Ashabito Boys Sec School	Completion of Laboratory (Plastering, fittings, septic tank, fitting the draining system and testing, fume chambers, gas and repainting of the whole building)	2,000,000.00	Ongoing

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32	Gololbia Sec School	Completion of 400Meter Chain link fencing Kshs 1,220,000, School Gate Kshs 280,000 and Guard House. Kshs 500,000	2,000,000.00	Ongoing
33	Sheikh Ali High School	Construction of 4no. Staff House Kshs 2,400,000, Kitchen Kshs 300,000 and 2 no. door Pit latrine Kshs 300,000	3,000,000.00	New
34	Gololbia Sec School	Construction of Principle House.	2,700,000.00	New
	SECURITY			
35	Mandera North Sub-county Commissioner quarters.	Renovation of Sub county Commission residential house (Repairs of floor cracks, repairs of wall crack, replacing of Mosquito nets, replacing of broken lovers, replacing of ceiling board, filling of Iron sheets, Replacing all Doors, Repairs of Kitchen sink and kitchen wardrobe, Replacing of toilets flash or whole total system,painting of floors, doors, windows , interior and exterior of the building, repairs of paving slab)	1,500,000.00	New
36	Rhamu AP Camp	Construction of 3 no. door pit latrines	450,000.00	New
37	Guticha town Chief Office.	Construction of Chief office at Guticha town	1,500,000.00	New
38	Ashabito AP	Construction of 2no. Door pit latrine.	300,000.00	New
39	Wargadud Police Station	Construction of 4no. staff house Kshs 3,000,000, kitchen Kshs 400,000 and 2 no. door pit latrines Kshs 300,000	3,700,000.00	New
TOTAL			77,801,724.13	