

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MANDERA NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	<b>ADMINISTRATION AND RECCURENT</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	992,620.69	Ongoing
3	NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	792,000.00	Ongoing
	<b>MONITORY AND EVALUATION</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	304,310.34	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,200,000.00	Ongoing
	<b>EMERGENCY</b>			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary School	Payment of bursary to needy students in secondary school	1,500,000.00	Ongoing
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	15,703,448.27	Ongoing
	<b>SPORTS</b>			

11	Abakaro Primary School	Clearing at kshs.450,000 and leveling of sport ground at 200,000 and Erection of Goal posts 100,000	750,000.00	New
12	Olla Boys Secondary School	Clearing at kshs.450,000 and leveling of sport ground at 200,000 and Erection of Goal posts 100,000	750,000.00	New
	<b>ENVIROMENTAL ACTIVITIES</b>			
13	Purchase and Installation of Metallic Dust bins	Supply, and Installations of dust bin to following institutions (Rhamu Girls Sec School at 200,000/=, Rhamu Day Sec School at 200,000/=, Upper Hill Pry School at 200,000/=, Tossi Pry Schools at 200,000/= and Daresalam Primary School at 200,000/= . Each school will receive 8pcs)	1,000,000.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
14	Al hidaya Primary School	Construction of Multi-purpose hall (Phase One)	2,000,000.00	New
15	Ladeni Primary School	Construction of 2 Classrooms	1,700,000.00	New
16	Awara Primary School	Construction of 2 Classrooms	1,700,000.00	New
17	Abakaro Primary School	Construction of 2 Classrooms	1,700,000.00	New
18	Darusalam Primary School	Construction of 2 classrooms	1,700,000.00	New
19	Alfowzan Primary School	Construction 3 door pit latrine 450,000/= and 4 door Bathrooms 400,000/=	850,000.00	New
20	Yabicho B primary School	Construction of administration block (phase one)	2,000,000.00	New
21	Libin Nomadic Girls Primary School	Construction of 2 Classrooms	1,700,000.00	New
22	Qorahey Primary School	Construction of 1 Classroom @850,000/= and 2 door pit latrine 300,000/=	1,150,000.00	New
23	Garablaga_Kormaadow Pry	Construction of 2 Classrooms @ 1,700,000/= and 2 door pit latrine 300,000/=	2,000,000.00	New
24	Degmarer Primary School	Construction of 2 Classrooms	1,700,000.00	New

25	Burjohn Primary School	Drilling Borehole 2,000,000/=, installation of casing and Screens 900,000/=, Provision of Gravel Packing 500,000/=, Development of the Borehole 350,000/= and Pump Testing for 24 Hours 250,000/=	4,000,000.00	New
26	Senior Dahir Arab Pry School	Construction of 2 Classrooms	1,700,000.00	New
27	Gofa Primary School	Construction of 2 Classrooms	1,700,000.00	New
28	BarwaqoPrimay School	Construction of 3 door pit latrine	450,000.00	New
29	Sarman Primary School	Construction of 2no. Classrooms	1,700,000.00	New
30	Lanqura Primary School	Construction of 3 door pit latrine	450,000.00	New
31	Dagahtul Primary School	Construction of 2 Classrooms @ 1,700,000/= and 2 door pit latrine 300,000/=	2,000,000.00	New
32	Marothile Primary School	Construction of 2 door pit latrine	300,000.00	New
33	Kubi Primary School	Construction of Underground water tank	1,500,000.00	New
34	Bambo west Primary School	Construction 2 Classrooms	1,700,000.00	New
35	Tinfa Primary School	Construction of Underground Water tank	1,500,000.00	New
36	Constituency Primary School Desks	Purchases/Delivery of 335pcs 3 seater desks to Various Primary School Within the Constituency (Rhamu Arid zone Primary (65 desks), Awara Primary (50 desks), Upper Hill Primary (50 desks), Tossi Primary(50 desks) , Abakaro Primary School (50 desks), Dagahtul Primary School (35 desks)and Garablaga_Kormaadaw Primary School (35 desks)	2,010,000.00	New

37	Purchases and Supplies of Mattresses to Boarding Primary Schools	Purchases and Delivery of 200pcs Mattresses to various Primary Schools within the Constituency (Kalicha Primary School 40pcs, Ashabito Boarding Primary School 40pcs, RhamuDimtu Boarding Pry School 40pcs, Olla Boarding Pry School 40pcs and Shirshir Pry School 40pcs)	1,200,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
38	Ashabito Boys Sec School	Construction of Dining Hall (Phase One)	2,500,000.00	New
39	Ashabito Girls Secondary School	Purchases and Delivery of Dining hall furniture (10 tables @ 25,000/= and 75chairs @ 10,000/=)	1,000,000.00	New
40	Olla Boys Secondary School	Construction of 1no. Dormitory	2,500,000.00	New
	<b>SECURITY PROJECTS</b>			
41	Ashabito Police Station	Construction of 2 Staff houses Kshs.1,500,000 and 2 door pit latrine Kshs.300,000	1,800,000.00	New
42	National Registration Beaurer Mandera North Office	Purchases and Delivery of Office furniture and fittings (2 cabinets drawer 80,000/=, 3pcs Executive chairs 180,000/= and 2pcs Executive tables 240,000)	500,000.00	New
	<b>OTHER PROJECTS</b>			
43	Strategic Plan	Undertaking constituency Strategic plan 2018-2022	3,000,000.00	New
	<b>TOTAL</b>		<b>80,795,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing

	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
	Kalicha Pry Sch	Purchase and planting of trees	515,000.00	
	<b>TOTAL</b>		<b>515,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOL'S</b>			
2	Garablaga Primary School	Construction of 2 Classrooms @ 1,700,000/= and 2 door pit latrine 300,000/=	2,000,000.00	New
3	Upper Hill Primary School	Construction of 2 classrooms	1,700,000.00	New
4	Al-furqan Integrated Primary School	Construction of 2 classrooms	1,700,000.00	New
5	Kalmalab Primary School	Construction of 2 classrooms	1,700,000.00	New
6	Kubi Hills Primary School	Construction of 2 classrooms	1,700,000.00	New
7	Daidai Primary School	Construction of 2 door toilets	305,344.83	New
	<b>SECONDARY SCHOOL'S</b>			
8	Rhamu Dimtu Boys Secondary School	Purchases and Delivery of Dining hall furnitures (11 tables @ 25,000/= and 113chairs @ 10,000/=)	1,405,000.00	New
	<b>SECURITY</b>			
9	Rhamu Police Station	Construction of 2 door toilets	300,000.00	New
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>98,189,655.16</b>	