

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 041

Constituency: MANDERA NORTH

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	Administration & Recurrent			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
2	Employees' Salaries	Payment of staff salaries Kshs 4,000,000) and gratuity Kshs 1,000,000)	4,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,800,000.00	New
4	NSSF	Payment of NSSF Deductions	180,000.00	New
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
6	Bursary Secondary School	Payment of bursary to needy students in secondary school	10,300,000.00	New
7	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,163,997.41	New
8	Social Security Programme	Payment of NIHF medical cover to the old and vulnerable families at 6000 per year	3,000,000.00	New
9	Al-furqan Integrated Primary School	Construction of 4no. Pit latrines to completion	600,000.00	New
10	Al-hidaya Primary School	CCTV installation of 12no. Classrooms, Administration block, Multi-purpose hall, Gate and around Dormitories.	750,000.00	New

11	Al-hidaya Primary School	Purchases of Administration Block Office Furniture (1 Executive Table @ Kshs.100,000, 1 Executive Chair @ Kshs.60,000, 4 Cabinet Drawers @ Kshs.160,000, 15 Chairs @ Kshs.7,500, 10 Tables For Teachers @ Kshs.20,000 and Heavy duty photocopy Machine	712,500.00	New
12	Ashabito Boarding Primary School	Renovation Of 5no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	1,500,000.00	New
13	Barwaqo Primary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
14	Chief Dahir Arab Primary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
15	Daidai Primary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
16	Darusalam Primary School	Construction of 2no. Classrooms to completion	1,900,000.00	New
17	Darusalam Primary School	Purchase of 50pcs 3 seater desks	300,000.00	New
18	Degmarer Primary School	Construction of 2no. Classrooms to completion	1,900,000.00	New
19	Garse Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	New
20	Guticha Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	New
21	Kalicha Primary School	Purchase of 25pcs Chairs and Chambers	175,000.00	New
22	Kalmalab Primary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
23	Lanqura Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	New

24	Lanqura Primary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
25	Marothile Primary School	Renovation Of 2no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	700,000.00	New
26	Marothile Primary School	Purchase of 25pcs Chairs and Chambers	175,000.00	New
27	Ogorwein Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	New
28	Olla Primary School	Renovation Of 8no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	2,400,000.00	New
29	Quramathow Primary School	Renovation Of 2no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	700,000.00	New
30	Quramathow Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	New
31	Rhamu DEB Primary School	Completion of Administration Block comprising of Head Teacher's office, Deputy Head teacher's office, Book store and Staff room) (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, slap, painting/labelling) to completion.	2,000,000.00	Ongoing
32	Rhamu Dimtu Boarding Primary School	Installation of solar system to administration block (Head Teacher office, Deputy Head teacher, Book store and Staff room)	500,000.00	New
33	Rhamu Dimtu Primary School	Purchases of administration block office furniture (1 executive table @ Kshs.100,000, 1 executive chair @ Kshs.60,000, 2 cabinet drawers @ Kshs.40,000, 10 chairs @ Kshs.7,500 and 10 tables for teachers @ Kshs.20,000	515,000.00	New
34	Rhamu DEB Primary School	Construction of a 2 door toilet to completion	300,000.00	New

35	Sarman Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	New
36	Sarman Primary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
37	Shirshir Primary School	Purchase of 30pcs Chairs and Chambers	210,000.00	New
38	Tinfa Primary School	Construction of 2 door pit latrine to completion	300,000.00	New
39	Tossi Primary School	Completion of Administration Block comprising of Head Teacher's office, Deputy Head teacher's office, Book store and Staff room) (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, slab, painting/labelling) to completion.	2,000,000.00	New
41	Gololbia Secondary School	Construction Of Underground Water Tank 50m3 to Completion	1,700,000.00	New
42	Libin Nomadic Girls Secondary School	Purchase of Laboratory Equipment's (Wire gauge, rubber stamp small/medium/large, Cork big, separating funnel, Thistle funnel, visking tube, spatula, test tube holder, spatula, bursen burner, test tube rush and wall clock, slide, microscope, conical flask, volumetric flask, pipette, test tube, boiling tube and beaker)	2,000,000.00	New
43	Rhamu Day Secondary School	Purchase of 100pcs of chairs and chambers	700,000.00	New
44	Daua River Day Secondary School	Supply 100 pcs Chair and Champers	700,000.00	New
45	Rhamu Dimtu Boys Secondary School	Renovation Of 1no. Laboratory Of 45 Capacity (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/Labelling)	2,000,000.00	New

46	Sheikh Ali High School	Renovation of 50 student capacity laboratory ((Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/Labelling) to completion	2,000,000.00	New
47	Sheikh Ali High School	Renovation of 100 bed capacity laboratory ((Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/Labelling) to completion	2,000,000.00	New
48	Sheikh Ali High School	Construction of Modern Dining Hall of 600 student capacity (Phase 1)	3,000,000.00	New
49	Rhamu Dimtu Boys Secondary School	Additional funds for construction of Concrete Chain link fencing measuring 3468m2	2,000,000.00	Ongoing
50	Ashabito Boarding Primary School	Construction of 2no. Door Toilets to completion	300,000.00	New
51	Daua Day Secondary School	Purchase and planting of 200 trees	100,000.00	New
52	Rhamu DEB Primary School	Construction of 2no. Door Toilets to completion	300,000.00	New
53	Sarman Primary School	Construction of 2no. Door Toilets to completion	300,000.00	New
54	Yabicho Primary School	Purchase and planting of 200 trees	100,000.00	New
	Monitoring, Evaluation and			
55	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	400,000.00	New
56	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,755,175.00	New
57	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence.	520,000.00	New

58	Constituency Sport tournaments	To carry out a constituency sports tournament where the winning team will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.400,000 and purchase of balls, uniforms, trophies and Equipments @ Kshs. 700,000	1,100,000.00	New
59	Ashabito Chief Camp	Completion of Administration block Phase 1 - containing 3 rooms and one Boardroom (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, tiles, slab, painting/labelling)	2,900,000.00	Ongoing
60	Doday Chief Camp	Construction of Chief Office block containing 3 rooms.	2,000,000.00	New
61	Girissaa Chief Camp	Completion of administration block Containing 3 rooms (Electrical works, ceiling, plastering, fascia board, tiles, slab, painting/labelling)	700,000.00	Ongoing
62	Olla Chief Camp	Construction of Administration block containing 3 rooms and one Boardroom: Foundation, walling and beam	2,500,000.00	New
63	Rhamu Dimtu Chief camp	Completion of Administration block containing 3 rooms and one Boardroom (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, tiles, slab, painting/labelling) to completion.	2,200,000.00	Ongoing
64	Rhamu Police Stations	Construction of Administration block Containing 7 rooms	3,500,000.00	New
65	Shantoley Chief Camp	Renovation of office (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Ceiling, slab, Electrical Works and Painting/Labelling) at Kshs.900,000 and Construction of 2 door toilets to completion @ Kshs.300,000	1,200,000.00	New
66	Shirshir Chief Camp	Construction of Chief Office block containing 3 rooms.	2,000,000.00	New

67	Mandera North Subcounty County Commissioner's office	Construction of Social hall comprising of a 200 capacity hall, three roomed office and one store Kshs.3,550,000 and construction of outside 3 door toilets Kshs.450,000 to completion	4,000,000.00	New
68	Mandera North Sub-County Commissioner Residence	Completion of 160m remaining perimeter wall, Gate at Kshs 2,100,000 and Guard house @ Kshs 400,000	2,500,000.00	Ongoing
			121,288,879.31	