

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
MANDERA NORTH								
PROJECT IMPLEMENTATION REPORT AS AT 30th June 2022 (Annual Reports)								
Financial Year	Project Name	Approved activity	Estimated Cost	Allocated Amount (Ksh.)	Completion date	Implementation Status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Employees' Salaries	Payment of staff salaries (2,255,000) and gratuity (3,145,762)	5,400,762.00	5,400,762.00	Dec-22	Ongoing	14 NG-CDFC staff	Payment of salaries ongoing, two staff currently on payroll
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	1,000,000.00	Aug-22	Ongoing	10 NG-CDFC Members and 14 NG-CDFC staff	Services rendered
2021/2022	NSSF	Payment of NSSF Deductions	200,000.00	200,000.00	Dec-22	Ongoing	14 NG-CDFC staff	NHIF Paid
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	Aug-22	Ongoing	9 NG-CDFC Members	Committee expenses utilized
MONITORING AND EVALUATION								
2021/2022	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea.	300,000.00	300,000.00	Aug-22	Ongoing	10 NG-CDFC Members and 14 NG-CDFC staff	Services rendered
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	1,300,000.00	Aug-22	Ongoing	9 NG-CDFC Members	Committee expenses utilized
2021/2022	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,390,000.00	1,390,000.00	Aug-22	Ongoing	10 NG-CDFC Members, 14 NG-CDFC staff and PMC members	Training conducted
EMERGENCY								
2021/2022	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	192,207.00	192,207.00	June, 2023	Ongoing		Unspent funds as at 30th June, 2022
2021/2022	Al-hidaya Primary School	Renovation of 5no. Classrooms (Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labelling) to completion)	2,000,000.00	2,000,000.00	Mar-22	Complete	200 students	Complete and handed over.
2021/2022	Rhamu DEB Pri School	Renovation of 4no. Classrooms (Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labelling) to completion)	1,600,000.00	1,600,000.00	Mar-22	Complete	160 students	Complete and handed over.
2021/2022	Sheikh Ali High School	Renovation of 3no. Classrooms ((Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, putting tiles/fan and Painting/Labelling) to completion)	1,200,000.00	1,200,000.00	Apr-22	Complete	120 students	Complete and handed over
2021/2022	Shirshir Primary School	Renovation of 2no. Classroom (Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labelling) to completion)	700,000.00	700,000.00	Jun-22	Complete	80 students	Complete and handed over
2021/2022	Libin Nomadic Girls Pri School	Construction Of Underground Water Tank 50m ³ to Completion	1,500,000.00	1,500,000.00	Jun-22	Complete	420 staffs/students/S ubordinate staffs.	Complete and handed over
BURSARY								
2021/2022	Bursary Secondary School	Payment of bursary to needy students in secondary school	10,850,000.00	10,850,000.00	May-22	Complete	2107 students	Disbursement of cheq was made to the respective institutions.
2021/2022	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	19,065,500.00	19,065,500.00	May-22	complete	1209 students	Disbursement of cheq was made to the respective institutions.

2021/2022	Social Security Programme	Payment of NIHF to the old and vulnerable families in 500 household at 6000 per year	3,300,000.00	3,300,000.00	Oct, 2022	Not started	550 household	The Social Security Programme for the FY 2020-2021 was paid on Oct 2021. Therefore, waiting the contract to expire on oct 2022 so that we can renew and disburse the fund.
ENVIRONMENT								
2021/2022	Quramathow Primary School	Construction of 4 Door toilets (one to be disability friendly) to completion	600,000.00	600,000.00	Jun-22	Complete	100 students	Complete and handed over.
2021/2022	Ashabito Boarding Primary School	Construction of 2Door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	50 students	Complete and handed over.
2021/2022	Olla Primary School	Construction of 2Door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	50 students	Complete and handed over.
2021/2022	Bambo West Primary School	Construction of 2Door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	50 students	Complete and handed over.
SPORTS								
2021/2022	Rhamu Dimtu Ward Sport tournaments	Carry out sports tournament - Kshs 520,000/= to carry out a Rhamu Dimtu ward sports tournament where the wining team will be a warded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 200,000/= and purchase of balls, uniforms, trophies and Equipment @ Kshs. 320,000/=	520,000.00	520,000.00	Dec, 2022	Ongoing	12 teams participated in the tournaments.	The tournament was conducted but fund not disbursed
2021/2022	Rhamu Dimtu Boarding Primary School	Clearing of Rhamu Dimtu football pitch, creation of goal posts, Lavelling of ground.	500,000.00	500,000.00	Dec, 2022	Ongoing	280 staffs/school subordinates/students	The project was inspected but was not implemented as per the BOQs. Therefore, not able to disburse the fund untill certified to be complete.
PRIMARY SCHOOLS								
2021/2022	AL-Hidaya Primary School	Renovation of Administration block containing 4 rooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, tiles and Painting/Labelling) to completion	1,500,000.00	1,500,000.00	Jan-22	Complete	18 staffs	Complete and handed over.
2021/2022	Towfiq Primary School	Construction Of Underground Water Tank 50m ³ to Completion	1,700,000.00	1,700,000.00	Jun-22	Complete	220 students/staffs/su bordinates	Complete and handed over.
2021/2022	Shantoley Primary School	Renovation Of 4no. classrooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labelling) to completion	1,200,000.00	1,200,000.00	Jun-22	Complete	80 students	Complete and handed over.
2021/2022	Burjohn Primary School	Construction of Administration block containing 4 rooms up to roofing level (Phase 1)	3,500,000.00	1,500,000.00	Jun-22	Complete	10 staffs	Complete and handed over.
2021/2022	Mado Primary School	Construction of 2 door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	50 students	Complete and handed over.
2021/2022	Diley Primary School	Construction of 2 Classrooms (Kshs. 1,900,000) and 2 Door toilets (one to be disability friendly) Kshs. 300,000) to completion	2,200,000.00	2,200,000.00	Jun-22	Complete	80 students	Complete and handed over.
2021/2022	Dagahtul Primary School	Construction of 1classroom to completion	950,000.00	950,000.00	Jun-22	Complete	40 students	Complete and handed over.
2021/2022	Gofa Primary School	Construction of 1classrooms to completion	950,000.00	950,000.00	Jun-22	Complete	40 students	Complete and handed over.
2021/2022	Ashabito Primary School	Construction of Underground Water Tank 50m ³ to Completion	1,700,000.00	1,700,000.00	Jun-22	Complete	100 students/staffs/su bordinates	Complete and handed over.

2021/2022	Arda Hagarsu Primary School	Construction of 1classrooms to completion	950,000.00	950,000.00	Jun-22	Complete	40 students	Complete and handed over.
2021/2022	Kubi Hills Primary School	Construction of 1classrooms to completion	950,000.00	950,000.00	Jun-22	Complete	40 students	Complete and handed over.
2021/2022	Saqira Primary School	Construction Of Underground Water Tank 50m ³ to Completion	1,700,000.00	1,700,000.00	Jun-22	Complete	98 students/staffs/su bordinates	Complete and handed over.
2021/2022	Gumar Primary School	Construction of 2 classrooms to completion	1,900,000.00	1,900,000.00	Jun-22	Complete	80 students	Complete and handed over.
2021/2022	Jiko Primary School	Construction of 2 classrooms to completion	1,900,000.00	1,900,000.00	Jun-22	Complete	80 students	Complete and handed over.
2021/2022	Guticha Primary School	Construction of 2 door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	50 students	Complete and handed over.
2021/2022	Rhamu DEB Primary School	Purchases of administration block office furniture (I executive table 2.4M @ 70,000/=, I executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 15 Aims chairs @ 7,500/= and 10 tables for teachers 1.3M@ 25,000/=	557,500.00	557,500.00	Mar-22	Complete	17 staffs	Delivered and in use
2021/2022	Tossi Primary School	Purchases of administration block office furniture (I executive table 2.4M @ 70,000/=, I executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 15 Aims chairs @ 7,500/= and 10 tables for teachers 1.3M@ 25,000/=	557,500.00	557,500.00	Mar-22	Complete	17 staffs	Delivered and in use
2021/2022	AL-Hidaya Primary School	Purchases of 100pcs banquet chair in red fabric for Multi-purpose hall	500,000.00	500,000.00	Mar-22	Complete	100 students/staffs/su bordinates	Delivered and in use
2021/2022	Gumar Primary School	Purchase of 30pcs 3-seater wooden desks	180,000.00	180,000.00	Jun-22	Complete	90 students	Delivered and in use
2021/2022	Jiko Primary School	Purchase of 30pcs 3-seater wooden desks	180,000.00	180,000.00	Jun-22	Complete	90 students	Delivered and in use
2021/2022	Delay Primary School	Purchase of 30pcs 3-seater wooden desks	180,000.00	180,000.00	Jun-22	Complete	90 students	Delivered and in use
2021/2022	Kubi Hills Primary School	Purchase of 40pcs 3-seater wooden desks	240,000.00	240,000.00	Jun-22	Complete	120 students	Delivered and in use
2021/2022	Rhamu DEB Primary School	Renovation Of 6no. classrooms (Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labelling) to completion	1,800,000.00	1,800,000.00	Mar-22	complete	200 students	Complete and handed over.
2021/2022	AL-Hidaya Primary School	Renovation of 2no. classrooms (Replacement of Doors, Windows, worn-out iron sheets, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labelling) to completion	700,000.00	700,000.00	Mar-22	complete	80 students	Complete and handed over.
2021/2022	Sheikh Ali High School	Renovation of Administration block contain ting 6 rooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, putting tiles, Electrical Works and Painting/Labelling) and Construction of 3 toilets (one to be disability friendly) to completion	2,450,000.00	2,450,000.00	Mar-22	complete	35 staffs	Complete and handed over.
2021/2022	Sheikh Ali High School	Renovation of 2no. Laboratory block (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling) to completion	4,000,000.00	4,000,000.00	Mar-22	complete	80 students	Complete and handed over.
2021/2022	Daua River Day Secondary School	Purchases of administration block office furniture (I executive table 2.4M @ 70,000/=, I executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 12 Aims chairs @ 7,500/= and 7 tables for teachers 1.3M@ 25,000/=	460,000.00	460,000.00	Mar-22	Complete	13 staffs	Delivered and in use

2021/2022	Rhamu Day Secondary School	Renovation of 1no. Laboratory block (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, water system, draining, replacing of faulty taps and Painting/Labeling) and Construction of 3 toilet (one to be disability friendly) to completion	2,500,000.00	2,500,000.00	Mar-22	complete	40 students	Complete and handed over.
2021/2022	Rhamu Day Secondary School	Purchase and Delivery Lab assorted Equipment. (Attached lists of equipment)	1,400,000.00	1,400,000.00	Jan-22	complete	680 students	Delivered and in use
2021/2022	Rhamu Girls Secondary School	Purchase and Delivery Lab assorted Equipment. (Lists attached)	650,000.00	650,000.00	Jan-22	complete	435 students	Delivered and in use
2021/2022	Sheikh Ali High School	Completion of Modern Dining Hall of 600 student capacity (Roofing, Door, windows, plastering, tiles, slab, fascia board, painting and labelling)	8,000,000.00	5,000,000.00	Apr-22	complete	600 students/staffs/su bordinates	Delivered and in use
2021/2022	Rhamu Dimtu Boys Sec School	Additional funds for further construction of Concrete Chain link fencing to completion Total measurement was 3,468. 2,000 miters already done. Funds to complete the remaining 1,000 miters to done to completion	8,518,000.00	2,000,000.00	Jan-22	Complete	420 staffs/students/S ubordinate staffs.	Complete and handed over.
2021/2022	Mandera North Technical Training Institute	Construction of Modern gate with guard house @ 3,000,000/= to completion.	3,000,000.00	3,000,000.00	Jun-22	Complete	500 students/staffs/ subordinate	Complete and handed over.
2021/2022	Mandera North Technical Training Institute	Construction Chain link fencing with concrete post 1,700miters at 3,060,000/= (Phase 1) the remain fencing of 1,500 miters will be catered for in the subsequent FY 2022-2023.	5,760,000.00	3,060,000.00	Feb-22	complete	500 students/staffs/ subordinate staffs.	Complete and handed over.
2021/2022	Mandera North Technical Training Institute	Construction of 6 door toilets (one to be disability friendly) to completion @ 900,000/=	900,000.00	900,000.00	Jun-22	Complete	180 students/staffs	Complete and handed over.
2021/2022	Rhamu Chief camp	Construction of chief office containing 3 rooms and one Boardroom up to roofing level (Kshs. 2,200,000) Construction 2no. Door toilets (Kshs 300,000) to completion (One to be disability friendly)	5,500,000.00	2,500,000.00	Dec, 2022	Ongoing	3 officers	Ongoing- Funded through reallocation from Mandera North Technical Training Institute through approved letter dated 14th February, 2022
2021/2022	Rhamu Dimtu Chief Camp	Construction of 2 Door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	3 chiefs/staffs	Complete and handed over.
2021/2022	Ashabito Chief Camp	Construction of 2 Door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	3 chiefs/staffs	Complete and handed over.
2021/2022	Rhamu AP Camp	Construction of 2 Door toilets (one to be disability friendly) to completion	300,000.00	300,000.00	Jun-22	Complete	3 chiefs/staffs	Complete and handed over.
2021/2022	Marothile Chief Camp	Construction of chief office containing 3 rooms and one Boardroom upto to roofing level (Kshs. 2,150,000) Construction 2no. Door toilets (Kshs 300,000) to completion.	5,500,000.00	2,450,000.00	Jun-22	Complete	3 chiefs/staffs	Complete and handed over.
2021/2022	Lanqura Chief Camp	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level (Kshs. 2,150,000) Construction 2no. Door toilets (Kshs 300,000) to completion.	5,500,000.00	2,450,000.00	Jun-22	Complete	3 chiefs/staffs	Complete and handed over.
2021/2022	Yabicho Chief Camp	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level (Kshs. 2,150,000) Construction 2no. Door toilets (Kshs 300,000) to completion.	5,500,000.00	2,450,000.00	Dec, 2022	Ongoing	3 chiefs/staffs	Ongoing
2021/2022	Girissa Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquet chair in red fabric for Conference Hall	820,000.00	820,000.00	Apr-22	complete	69 staffs/community for conference hall	Delivered and in use

2021/2022	Doday Chief camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/=	370,000.00	370,000.00	Jun-22	Complete	9 staffs/Visitors	Delivered and in use
2021/2022	Rhamu Dimtu Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquetts chair in red fabric for Conference Hall	820,000.00	820,000.00	Apr-22	complete	69 staffs/community for conference hall	Delivered and in use
2021/2022	Ashabito Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquetts chair in red fabric for Conference Hall	820,000.00	820,000.00	Jun-22	Complete	69 staffs/community for conference hall	Delivered and in use
2021/2022	Olla Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquetts chair in red fabric for Conference Hall	820,000.00	820,000.00	Apr-22	complete	69 staffs/community for conference hall	Delivered and in use
2021/2022	Shirshir Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/=	370,000.00	370,000.00	Jun-22	Complete	9 staffs/Visitors	Delivered and in use
2021/2022	Rhamu Police Station	Purchases of administration block office furniture (8 tables 1.3M @ 25,000/= 2 tables 1.8M @ 40,000/=, 3 executive chair @ 50,000/=, 5 steel filing cabinet 4 drawers @ 25,000/=, 15 Aims chairs for visitors @ 7,500/= and 3pcs conference tables of 2.5M @ 25,000/=	742,500.00	742,500.00	Dec, 2022	Ongoing	10 staffs	Ongoing
2021/2022	Doday Chief	Completion of Administration block containing 3 rooms and Construction of 2 Door toilets (one to be disability friendly) to completion	3,300,000.00	1,300,000.00	Mar-22	Ongoing	3 chiefs/staffs	Complete and handed over.
2021/2022	Mandera North Sub-county County Commissioner's office	Completion of a 200-capacity social hall containing three roomed office and one store (Fitting of doors and windows, plastering, tiles, fisher board, painting and labelling)	5,450,000.00	1,450,000.00		Ongoing	200 capacity	Not yet implemented cause the social hall (Phase 1) was not able to be completed due to pending fund with board FY 2020 - 2021
2021/2022	Rhamu Police Station	Completion of Administration block containing 7 rooms (Fitting of doors, windows, wiring, fascia board, ceiling board, painting and labelling)	5,500,000.00	2,000,000.00		Ongoing	7 officers	Not yet implemented cause the administration block (Phase 1) was not able to be completed due to pending fund with board FY 2020 - 2021
2021/2022	Girissa Chief Camp	Extension of administration block through Construction of 100 capacity conference hall (Annex)	2,200,000.00	2,200,000.00	Apr-22	Complete	100 capacity hall	Complete and handed over.
2021/2022	Olla Chief Camp	Completion of Administration block containing 3 rooms and one Boardroom and Construction of 2 Door toilets (one disability friendly) to completion	5,500,000.00	3,000,000.00	Apr-22	Complete	3 staffs	Complete and handed over.
2021/2022	Shirshir Chief Camp	Completion of Administration block containing 3 rooms and Construction of 2Door toilets (one disability friendly) to completion	3,300,000.00	1,300,000.00	Mar-22	Complete	3 staffs	Complete and handed over.

2021/2022	NG-CDFC office	Completion of NG-CDFC office block comprising containing 13 rooms, One Boardroom, 2 washrooms block containing 4 door flash toilets in built with two disability friendly (fascia board, tiles, painting and labelling).	22,000,000.00	1,812,910.00	Jan-22	Complete	10 NG-CDFC and 14 NG-CDFC staff	Complete but not yet handed over due to pending payment to contractor as a result of pending funding from NG-CDFB FY 2020 - 2021
2021/2022	NG-CDF OFFICE	Construction Of Underground Water Tank 100m ³ to Completion	2,500,000.00	2,500,000.00	Apr-22	complete	10 NG-CDFC and 14 NG-CDFC staff	Complete and handed over.
2021/2022	NG-CDF OFFICE	Purchase of NG-CDFC office furniture's and equipment (2 no. office sofa set @ 150,000/=, 2pcs coffee table @ 30,000/= Ipc Receptionist table @ 70,000/=, 10 visitors chairs @ 30,000/=, 3 executive chairs @ 50,000/=, 4 metallic cabinets drawers @ 25,000/=, 3 Executive tables @ 120,000/=, 1 Pcs Heavy duty photocopy machine @ 100,000/=, 1 Pcs Round meeting tables @ 30,000/=, 3pcs wooden cabinets @ 70,000/= and Ipc work stations @ 115,000/=	2,000,000.00	1,980,000.00	Sept, 2022	Ongoing	10 NG-CDFC and 14 NG-CDFC staff	Ongoing
	GRAND TOTAL		197,663,969.00	137,088,879.00				