

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
1	Salaries for Contractual Staff	Payment of Staff Salaries	2,755,620.00	New
2	Gratuity for Contractual staff	Payment of staff gratuity (31% of basic salary)	2,018,186.20	New
3	NSSF	Employer Contribution to NSSF	126,360.00	New
4	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
6	Payment of Electricity charges	Payment of Electricity charges	57,089.98	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	850,000.00	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00	New
10	Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	200,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	250,000.00	New
12	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New

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13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	850,000.00	New
14	Hire of Transport	Payment of Hire of Transport	1,050,000.00	New
15	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	750,000.00	New
16	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	900,000.00	New
17	Other Committee Expenses	Payment of Other Committee Expenses	700,000.00	New
18	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	102,628.09	New
19	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	5,320,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
20	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,451,900.75	New
21	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 750 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency @KshsKshs 6.000	4,500,000.00	New
22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
TOTALS:			54,965,975.02	
1	Constituency Oversight Committee Members Allowances	Payment of Constituency Oversight Committee Allowances	150,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	204,127.98	New
4	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.400,000 and the winning teams Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	900,000.00	New
5	Regional Sports tournament	Facilitation regional sports tournament in partnership with other constituencies within the region	600,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
6	Rhamu Girls Secondary School	Construction of 60M Cubic Underground water Tank to Completion Ksh.1,700,000, Construction of Elevated Concrete Water Tank Tower Kshs.675,000 with 5,000 Litres Plastic Water Tank and Piping Ksh.75,000 and rain water gutters Kshs.150,000 to Completion	2,600,000.00	New
7	NG-CDF Office	Landscaping of the office compound by construction of footpaths, planting of neem tree, ficus benjamina trees, bougainvillea trees, Norfolk island pine tree, Star pin tree and palm tree beatification of the office surroundings	300,000.00	New
8	Kubi Hill Primary School	Purchase and Supply of 40(three seater) wooden desks	280,000.00	New
9	Al-furqan Intergrated Primary School	Renovation to Completion of 6 classrooms :replastering, reroofing, repainting, replacement of doors and windows	2,100,000.00	New
10	Al-hidaya Primary School	Construction to Completion of two classrooms	1,900,000.00	New
11	Alfowzan Primary School	Construction up to roofing level of administration block comprising of 4 offices	2,000,000.00	New
12	Ashabito Primary School	Construction up to roofing level of administration block comprising of 4 offices	2,000,000.00	New
13	Burjohn Primary School	Completion of administration containing 4 offices : plastering, flooring, fixing doors and windows, fascier board, wiring, painting and labelling	2,000,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
14	Burjohn Primary School	Purchases of administration block office furniture (I executive table 2.4M @Kshs 70,000, I executive chair @Kshs 50,000, 3 cabinet drawers @Kshs 30,000, 10 Aims chairs @Kshs 7,500 and 5 tables for teachers 1.5M@Kshs 30,000	435,000.00	New
15	Dagahtul Primary School	Construction to Completion of one classroom	950,000.00	New
16	Daidai Primary School	Construction to Completion of one classroom	950,000.00	New
17	Garablaga Primary School	Construction to Completion of one classroom	950,000.00	New
18	Girisa Primary School	Renovation to Completion of 4 classrooms : replastering, reroofing, repainting, replacement of doors and windows	1,400,000.00	New
19	Girissa Primary School	Purchase and Supply of 40(three seater) wooden desks	280,000.00	New
20	Harari Primary School	Construction to Completion of two classrooms	1,900,000.00	New
21	Jiko Primary School	Construction to Completion of underground water tank of 60M Cubic	1,700,000.00	New
22	Kalicha Primary School	Construction to Completion of underground water tank of 60M Cubic	1,700,000.00	New
23	Korma Adaw Primary School	Construction to Completion of one classroom	950,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
24	Kubi Hill Primary School	Construction to Completion of two classrooms	1,900,000.00	New
25	Lanqura Primary School	Construction to Completion of two classrooms	1,900,000.00	New
26	Libin Nomadic Girls Primary School	Renovation to Completion of 2 classrooms : plastering, reroofing, repainting, replacement of doors and windows	800,000.00	New
27	Mado Primary School	Construction to Completion of one classroom	950,000.00	New
28	Marothile Primary School	Construction to Completion of two classrooms	1,900,000.00	New
29	Marothile Primary School	Purchase and Supply of 50(three seater) wooden desks	350,000.00	New
30	Ogorwein Primary School	Renovation to Completion of 4 classrooms: Replastering, reroofing, repainting, replacement of doors and windows	1,600,000.00	New
31	Ogorwein Primary School	Purchase and Supply of 30(three seater) wooden desks	210,000.00	New
32	Olla Primary School	Construction to Completion of two classrooms	1,900,000.00	New
33	Qorahey Primary School	Purchase and Supply of 50(three seater) wooden desks	350,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
34	Quramathow Primary School	Renovation to Completion of 3 classrooms: replastering, reroofing, repainting, replacement of doors and windows	1,200,000.00	New
35	Quramathow Primary School	Purchase and Supply of 30(three seater) wooden desks	210,000.00	New
36	Rhamu Arid Zone Primary School	Construction to Completion of Underground water tank of 60M Cubic @ Ksh. 1,700,000 & renovation to Completion of 6 door toilets @Ksh. 400,000 (External wall plastering, replacing of doors, painting and labelling)	2,100,000.00	New
37	Rhamu DEB Primary School	Construction to Completion of underground water tank of 60M Cubic	1,700,000.00	New
38	Rhamu DEB Primary School	Purchases of administration block office furniture (I executive table 2.4M @Kshs 70,000, I executive chair @Kshs 50,000, 3 cabinet drawers @Kshs 30,000, 10 Aims chairs @Kshs 7,500 and 5 tables for teachers 1.5M@Kshs 30,000	435,000.00	New
39	Sarman Primary School	Construction to Completion of two classrooms	1,900,000.00	New
40	Shangalla Primary School	Construction to Completion of two classrooms	1,900,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
41	Shirshir Primary School	Construction to Completion of underground water tank of 60M Cubic	1,700,000.00	New
42	Tawakal Primary School	Construction to Completion of one classroom	950,000.00	New
43	Ashabito Girls Secondary School	Renovation to Completion of 5 classrooms : Replastering, reroofing, repainting, replacement of doors and windows and reflooring with tiles	2,000,000.00	New
44	Daua River day Secondary School	Construction to Completion of two classrooms	1,900,000.00	New
45	Daua River day Secondary School	Purchase and Supply of 50 metallicwooden Chairs and Chambers	375,000.00	New
46	Gololbia Secondary School	Construction to Completion of 4 door pit latrine with two chambers taking care of Persons With Disabilities	600,000.00	New
47	Libin Nomadic Girls Secondary School	Renovation to Completion of 4 classrooms :replastering, reroofing, repainting, replacement of doors and windows and reflooring with tiles@Kshs Kshs. 1,600,000 and Construction to Completion of 2 door pit latrine with one chamber taking care of Persons With Disabilities Kshs. 300,000	1,900,000.00	New
48	Rhamu Day Secondary School	Purchase and Supply of 85 metallicwooden Chairs and Chambers	637,500.00	New
49	Rhamu Dimtu Boys Secondary School	Construction to the roofing level of 120 students capacity dormitory	2,500,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
50	Rhamu Dimtu Boys Secondary School	Purchase and Supply of 80 metallicwooden Chairs and Chambers	600,000.00	New
51	Rhamu Girls Secondary School	Purchase and Supply of 100 metallicwooden Chairs and Chambers	750,000.00	New
52	Sheikh Ali High School	Purchase and supply of dining hall furniture (280 metallicwooden chairs @Kshs 7500 and 30 metallicwooden tables @Kshs 30.000	3,000,000.00	New
53	Sheikh Ali High School	Purchase and Supply of 150 metallicwooden Chairs and Chambers	1,125,000.00	New
54	Assistant County Commissioner's Residence Rhamu town	Renovation to Completion of assistant county Commissioner's resident at Rhamu town : Change of wooden windows with modern louvers window, change of wooden doors to steel fabricated doors, hacking of floor screeds and putting up ceramic tiles, ceiling, plaster all external walls, attending to leakage of roof at ridges, tinting of loss nails with bondex, wall tiles for kitchen and new workshop at kitchen with stainless steel sink, plumbing work, exaction of soak pit at 1,500,000 and construction to Completion of 2no. pit latrine at 300,000 with one chamber taking care of Persons With Disabilities	1,800,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
55	Lanqura Chief's Camp	Completion of Chief's's office containing 3 rooms and one board room : plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labelling	3,050,000.00	Ongoing
56	Lanqura Chief's Office	Purchases of administration block office furniture (1 executive table 1.8 metres @Kshs 40,000 2 executive table 1.5 metres @Kshs 30,000, 3 executive chair @Kshs 50,000, 3 cabinet drawers @Kshs 30,000, 6 Aims chairs for visitors @Kshs 7,500 6pcs conference tables of 2.5 metres @Kshs 25,000 and 40pcs @KshsKshs.7,000 banquets chair in red fabric for Conference Hall	815,000.00	New
57	Mandera North Sub county County Commissioner'ss office	Construction of Social hall containing of a 200-capacity hall, three roomed office and one store: Hacking of floor screeds and putting up ceramic tiles, electrical fittingconnection to KPLC grid,re-painting and PVC gutter for rain water harvesting	1,000,000.00	New
58	Marothile Chief's Camp	Completion of Chief's's office containing 3 rooms and one board room : plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labelling	3,050,000.00	Ongoing

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59	Marothile Chief's's Office	Purchases of administration block office furniture (1 executive table 1.8 metres @Kshs 40,000, 2 executive table 1.5 metres @Kshs 30,000, 3 executive chair @Kshs 50,000, 3 cabinet drawers @Kshs 30,000, 6 Aims chairs for visitors @Kshs 7,500 6pcs conference tables of 2.5 metres @Kshs 25,000 and 40pcs @KshsKshs.7,000 banquets chair in red fabric for Conference Hall	815,000.00	New
60	Rhamu Chief's's office	Purchases of administration block office furniture (1 executive table 1.8 metres @Kshs 40,000 2 executive table 1.5 metres @Kshs 30,000, 3 executive chair @Kshs 50,000, 3 cabinet drawers @Kshs 30,000, 6 Aims chairs for visitors @Kshs 7,500 6pcs conference tables of 2.5 metres @Kshs 25,000 and 40pcs @KshsKshs.7,000 banquets chair in red fabric for Conference Hall	815,000.00	New

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
61	Rhamu Police Station	Completion of Administration block containing 7 rooms: Hacking of floor screeds and putting up ceramic tiles, electrical fitting connection to KPLC grid, re-painting, PVC gutter for rain water harvesting, stone water draining system .	1,550,000.00	Ongoing
62	Rhamu Chief's camp	Completion of Chief's's office containing 3 rooms and one board room : plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labelling	3,000,000.00	Ongoing
63	Rhamu Police Station	Purchase and supply of 3 brand new office computers @Kshs 85,000 and one office printer HP leseriet Kshs.95,000	350,000.00	New
64	Yabicho Chief's Camp	Completion of Chief's's office containing 3 rooms and one board room : plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labelling.	3,050,000.00	Ongoing
65	Yabicho Chief's's Office	Purchases of administration block office furniture (1 executive table 1.8 metres @Kshs 40,000, 2 executive table 1.5 metres @Kshs 30,000, 3 executive chair @Kshs 50,000, 3 cabinet drawers @Kshs 30,000, 6 Aims chairs for visitors @Kshs 7,500 6pcs conference tables of 2.5 metres @Kshs 25,000 and 40pcs @KshsKshs.7,000 banquets chair in red fabric for Conference Hall	815,000.00	New
OTHER PROJECTS				

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SNO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION	STATUS
66	NG-CDF Office	Construction to Completion of chain link fence for the office compound measuring 110 by 56 metres Kshs. 500,000, and Pipping of water from the office elevated water tank to the offices Kshs.200,000	700,000.00	New
67	NG-CDF Office	Purchase and supply of office furniture: Ten (10) Conference tables @ Kshs. 25,000, Ten Office executive chairs @ Ksh 20,000, Twenty (20) Leather Black office chair Conference @Kshs. 15,000,Two office Executive tables @Kshs. 120,000 and Office TV 63inch @ Kshs. 80,000	1,020,000.00	New
68	Mandera North NG-CDF Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 to Completion.	2,200,000.00	New
			90,121,627.98	
TOTALS:			145,087,603.00	