

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 041

CONSTITUENCY: MANDERA NORTH

FINANCIAL YEAR: 2023-

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Daily Subsistence Allowance	Payment of domestic travel allowances	1,120,000.00	New
2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	700,000.00	New
3	Hire of Transport	Payment of Hire of Transport	1,200,000.00	New
4	Other Committee Expenses	Payment of Other Committee Expenses	700,000.00	New
5	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	120,000.00	New
6	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	1,100,000.00	New
7	Olla Primary School	Construction to Completion of 3 door toilet with one chamber to cater for persons with disabilities	600,000.00	New
8	Gumar Primary School	Construction to Completion of 2 door toilet with one chamber to cater for persons with disabilities	400,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Rhamu DEB Primary School	Construction to Completion of 4 door toilet with one chamber to cater for persons with disabilities (Kshs.800,000) Purchase and planting of 250 mature trees (neem tree and other indigenous trees)@ 100,000/	900,000.00	New
10	Dagahtul Primary School	Construction to completion of one classroom	1,100,000.00	New
11	Daidai Primary School	Construction to completion of one classroom	1,100,000.00	New
12	Korma adow Primary School	Construction to completion of one classroom	1,100,000.00	New
13	Garablaqa Primary School	Construction to completion of one classroom	1,100,000.00	New
14	Mado Primary School	Construction to completion of one classroom	1,100,000.00	New
15	Tawakal Primary School	Construction to completion of one classroom	1,100,000.00	New
16	Ashabito Boarding Primary School	Completion of administration block containing 4 offices (plastering, flooring, fixing doors and windows, fascia board, wiring, tiles, painting and labeling)	2,000,000.00	New
17	Girissa Primary School	Construction upto the roofing level of administration block containing of 4 offices	2,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Guticha Primary School	Construction to completion of Kitchen, 2no. Store for food & non food item and chimney fittings.	3,000,000.00	New
19	Kubi Hill Primary School	Construction to completion of 4 door pit latrine with One chamber taking care of persons with disability	800,000.00	New
20	Isa Kora Primary School	Construction to completion of two classrooms and construction to completion of 2 door pit latrine with one chamber taking care of persons with disability	2,600,000.00	New
21	Abakaro Primary School	Construction to completion of two classroom	2,200,000.00	New
22	Upper Hill Primary School	Construction to completion of two classroom	2,200,000.00	New
23	Yabicho Primary School	Construction to completion of underground water tank measuring 60m ³	1,700,000.00	New
24	Snr Chief Abdi Alio Primary School	Construction to completion of 4 door pitlatrine with One chamber taking care of persons with disability	800,000.00	New
25	Qorahey Primary School	Construction to completion of two classroom	2,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Gofa primary school	Construction to completion of underground water tank measuring 60m ³	1,700,000.00	New
27	Saqira Primary School	Construction to completion of two classroom	2,200,000.00	New
28	Diley Primary School	Construction to completion of two classroom	2,200,000.00	New
29	Kulmiye Primary School	Construction to completion of underground water tank measuring 60m ³	1,700,000.00	New
30	Kobandaqa Primary School	Construction to completion of two classroom	2,200,000.00	New
31	Jiko Primary School	Construction to completion of two classroom	2,200,000.00	New
32	Al-Hidaya Primary School	Construction to completion of two classroom	1,900,000.00	New
33	Garse Primary School	Renovation to completion of 2 classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	800,000.00	New
34	Kubi Primary School	Renovation to completion of 2 classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	800,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Kalicha Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	New
45	Libin Nomadic Girls Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	New
46	Ashabito Boarding Primary School	Purchase of administration block office furniture (1 executive table 2.4M @ 70,000/, 2 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 10 Aims chairs @ 7,500/ and 5 tables for teachers 1.5M@ 30,000/	485,000.00	New
47	Shantoley Primary School	Renovation of 3 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring with tiles)	1,800,000.00	New
48	Kalicha Primary School	Renovation of 4 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring with tiles)	2,400,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	Olla Boys Secondary School	Construction to completion of 3 Staff houses single rooms with tiles.	2,700,000.00	New
55	Ashabito Girls Secondary School	Construction to completion of 4 door pitlatrine with One chamber taking care of persons with disability	800,000.00	New
56	Gololbia Mixed Secondary School	Construction to completion of two classroom at Kshs.2,200,000/ & Purchase and Supply of 80 metallic/wooden Chairs and Chambers at Kshs. 600,000/	2,800,000.00	New
57	Rhamu Girls Secondary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00	New
58	Sheikh Ali High School	Renovation of 3 classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows and re-flooring with tiles) Kshs.1,800,000 and Purchase and Delivery of Laboratory Equipment (Attached lists) Kshs.1,500,000.	3,300,000.00	New
59	Ashabito Boys Secondary School	Purchase and Supply of 80 metallic/wooden Chairs and Chambers	600,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Olla Boys Secondary School	Purchase and supply of 30 double decker beds Kshs. @ 20,000/ and 80 metallic/wooden Chairs and Chambers @ 7500	1,200,000.00	New
61	Libin Nomadic Girls Secondary School	Purchase and supply of 30 double decker beds Kshs. @ 20,000/	600,000.00	New
62	Gololbia Mixed Secondary School	Purchase and Delivery of laboratory Equipment (Attached lists).	1,500,000.00	New
63	Rhamu Girls Secondary School	Purchase and Delivery of laboratory Equipment (Attached lists).	1,550,000.00	New
64	Sheikh Ali High School	Purchase and supply of dining hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @ 30,000	3,000,000.00	New
65	Daua River Day Secondary School	Purchase and Delivery of laboratory Equipment (Attached lists).	1,500,000.00	New
66	Mado Chiefs Camp	Construction to completion of chiefs office containing 3 rooms.	3,500,000.00	New
67	Kubi Chiefs Camp	Construction to completion of chiefs office containing 3 rooms.	3,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
68	Ashabito Deputy County Commissioners Residence.	Construction to completion of Deputy County Commissioners resident comprising of 3 Bedrooms en-suite, kitchen, one sittingroom, dining room and inbuilt washroom Kshs. 5,735,420, Construction to completion of perimeter wall measuring 100 by 100 fits (Kshs. 2,906,220, Construction of gate house (Kshs 934,050), Construction to completion of underground water tank Kshs. 1,700,000, Installation to completion of elevated 3,000litres plastic water tank (Kshs. 1,324,310 and construction to completion of 2 door external pit latrine (Kshs. 400,000) with one chamber taking care of persons with disability.	13,000,000.00	New
69	Ashabito Police Services Critical Infrastructure Protection Unit (CIPU)	Construction to completion of 3 Staff houses of single rooms.	2,700,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
70	Mandera North NG-CDF Office	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels(Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	2,500,000.00	New
71	Marothile Chief office	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00	New
72	Jabibar Primary School	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00	New
73	Mandera North Technical Training Institute.	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00	New
74	Ladeni Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	1,363,228.00	New

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75	Al-furqan Integrated Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs.262,500 (Conditional grant)	1,363,225.00	New
76	Olla Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,499	1,363,230.00	New
TOTALS:			122,170,366.00	
Administration & Recurrent Expenditure				
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	400,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00	New
4	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,200,000.00	New
6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
16	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 750 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency @ Kshs. 6,000	1,200,000.00	New
			52,281,127.00	
	GRAND TOTAL		174,451,493.00	